Various



<u>ID</u> <u>PIN #</u> <u>Length in Miles</u> <u>Lead Agency</u>

23-2023-305

County:

Route <u>Total Project Cost</u>

\$69,762,919.00

Project Name:

STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

<u>Termini</u>

Project Description

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan #

Conformity Status

17-911

Exempt

17-911		Ex	xempt			
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	CONST	S-STBG-TA	\$2,331,436	\$1,865,149	\$0	\$466,287
2023	PE-D	L-STBG	\$92,000	\$73,600	\$0	\$18,400
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2023	ROW	L-STBG	\$2,000,000	\$1,600,000	\$0	\$400,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	ROW	CRP	\$1,580,000	\$1,264,000	\$0	\$316,000
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2024	PE-D	L-STBG	\$150,000	\$120,000	\$0	\$30,000
2024	PE-N	FLAP	\$80,000	\$40,000	\$0	\$40,000
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2025	PE-D	CRP	\$200,000	\$160,000	\$0	\$40,000
2025	PE-N	RCN	\$180,000	\$180,000	\$0	\$0
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	ROW	CRP	\$1,072,600	\$858,080	\$0	\$214,520
2025	CONST	S-STBG-TA	\$10,041,602	\$8,033,282	\$0	\$2,008,320
2025	CONST	LOCAL	\$4,294,828	\$0	\$0	\$4,294,828
2025	CONST	RCN	\$6,067,350	\$6,067,350	\$0	\$0



2025	PE-D	RCN	\$752,470	\$752,470	\$0	\$0
2025	PE-D	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	PE-N	L-STBG-TA	\$268,850	\$215,080	\$0	\$53,770
2025	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2025	PE-D	L-STBG-TA	\$474,080	\$379,264	\$0	\$94,816
2025	PE-N	CRP	\$27,750	\$22,200	\$0	\$5,550
2026	ROW	RCN	\$100,000	\$100,000	\$0	\$0
2026	PE-D	L-STBG-TA	\$686,300	\$549,040	\$0	\$137,260
2026	CONST	L-STBG-TA	\$2,291,795	\$1,833,436	\$0	\$458,359
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	SS4A	\$3,000,000	\$2,400,000	\$0	\$600,000
2026	PE-D	RCN	\$1,750,000	\$1,750,000	\$0	\$0
2026	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
2026	CONST	S-STBG-TA	\$2,042,958	\$1,634,366	\$0	\$408,592
2026	CONST	FLAP	\$1,901,400	\$1,780,000	\$0	\$121,400
2026	PE-N	RCN	\$150,000	\$150,000	\$0	\$0
2026	CONST	RCN	\$13,860,000	\$13,860,000	\$0	\$0
2026	ROW	CRP	\$527,500	\$422,000	\$0	\$105,500
		To	\$69,762,919	\$55,747,717	\$1,673,900	\$12,341,302

Comments:

Modification #590: Modify grouping to revise the programming for the East Knox Greenway, Ph. 1, Fort Sanders Neighborhood to Tyson Park Connection & South Knoxville Bridge Greenway projects to reflect the most recent estimates and schedules and revise the federal funding sources.

East Knox Greenway, Ph. 1 project is programmed for PE-N in FY 2025 at a total cost of \$174,380 L-STBG-TA (\$139,504 federal/\$34,876 local). PE-D is programmed in FY 2025 and increased to \$462,580 L-STBG-TA (\$370,064 federal/\$92,516 local). ROW is programmed in FY 2025 and increased to \$527,500 CRP

(\$422,000 federal/\$105,500 local). The construction phase is removed from the TIP.

Fort Sanders Neighborhood to Tyson Park Connection is updated to increase PE-N and PE-D costs and remove the ROW phase. Additional PE-N costs are programmed in FY 2025 at a cost of

\$94,470 L-STBG-TA (\$75,576 federal/\$18,894 local). PE-D phase in FY 2026 is increased to \$686,300 L-STBG-TA (\$549,040 federal/\$137,260 local). The ROW phase is removed from the TIP. South Knoxville Bridge Greenway is updated to increase PE-D costs and update the project schedule. Additional PE-D costs are programmed in FY 2025 at a cost of \$11,500 L-STBG-TA (\$9,200 federal/\$2,300 local). The construction phase is moved from FY 2024 to FY 2026 with no change in phase costs. This modification removes \$2,903,460 (-\$3,016,152 federal L-STBG/+\$671,384 federal L-STBG-TA/+\$22,000 federal CRP/-\$580,692 local) from the grouping and the TIP and reduces the total grouping cost to \$69,762,919.



	Bike & Pedestriar	Grouping						
Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds		
			FLAP	2024	PE-N	\$40,000		
Anderson County	Gibbs Ferry Park	-	FLAP	2025	PE-D	\$40,000		
Anderson county			FLAP	2026	CON	\$1,780,000		
	SR-62/SR-61 (East Tri-County Blvd.) Side walks	133589.00	S-STBG-TA	2026	CON	\$711,396		
Blount County	Blount County Green way Trail - Ph. 1 (Demo ID: TN285)	127121.00	HIP	2024	CON	\$3,000,000		
			LOCAL	2025	CON	\$0		
City of Clinton	Pedestrian Improvements Ph. 1 & 2	128165.00	S-STBG-TA	2025	CON	\$4,555,088		
Knoxville's			RCN	2025	PE-N	\$90,000		
Community	etra errol at torst end action edden and error at							
Development	First Creek at Austin Pedestrian Bridge and Connector	-	RCN	2025	PE-D	\$752,470		
Corporation (KCDC)								
			RCN	2025	CON	\$6,067,350		
			RCN	2025	PE-N	\$90,000		
			RCN	2026	PE-D	\$1,000,000		
	Stadium and Old City Connectors	-	RCN	2026	ROW	\$50,000		
KCDC/City of			RCN	2026	CON	\$8,860,000		
Knoxville			RCN	2026	PE-N	\$150,000		
			RCN	2026	PE-D	\$750,000		
	Cultural Corridor and Connectors	-	RCN	2026	ROW	\$50,000		
			RCN	2026	CON	\$5,000,000		
City of Knoxville			L-STBG-TA	2025	PE-N	\$139,504		
City of Kiloxville	East Knox Greenway - Phase 1	128777.00	L-STBG-TA	2025	PE-D	\$370,064		
	Last Kilox di eeliway - Pilase 1							
		127815.00	L-STBG	2026	ROW PE-D	\$422,000 \$73,600		
	South Waterfront Greenway - East of Suttree		L-STBG-TA	2025	ROW	\$1,040,000		
			CRP	2025	PE-N	\$22,200		
			CRP	2025	PE-D	\$160,000		
	First Creek Greenway - Broadway Streetscape	125623.00	CRP	2025	ROW	\$858,080		
	not decided a central product of the central c		SS4A	2025	CON	\$2,400,000		
			L-STBG-TA	2026	CON	\$1,333,436		
		129971.00	L-STBG	2025	PE-N	\$160,000		
	Fort Sanders Neighborhood to Tyson Park Connection		L-STBG-TA	2025	PE-N	\$75,576		
	Tot Sanders Weight on Hood to Tyson Park Connection		L-STBG-TA	2025	PE-N	\$549,040		
		132924.00	L-STBG-TA	2025	PE-D	\$9,200		
	South Knoxville Bridge Greenway							
	300th Kiloxville bildge dieenway		CRP L-STBG-TA	2026	CON	\$890,400		
	Knoxville South Waterfront Pedestrian/Bicycle Bridge		L-STBG-TA	2026	CON	\$500,000		
	(Demo ID: TN286)	-	HIP	2023	Study/PEL	\$500,000		
	Neyland Drive Pedestrian Connection		S-STBG-TA	2025	CON	\$922,970		
	Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149		
	To all the state of the state o	2200-42.00						
			L-STBG L-STBG	2024	PE-N PE-D	\$88,000 \$120,000		
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00						
			CRP	2024	ROW	\$1,264,000		
			L-STBG-TA	2025	CON	\$1,600,000		
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG	2023	ROW	\$1,600,000		
	oibbe sebeste pedentine pride-	433000.00	L-STBG	2026	CON	\$2,320,000		
Knox County	Gibbs Schools Pedestrian Bridge	132969.00	S-STBG-TA	2025	CON	\$1,938,334		
	Powell High School Greenway	134645.00	S-STBG-TA	2025	CON	\$1,539,860 \$55,747,717		
Total Federal Funds								
Total Federal S-STBG-TA Funds								
Total Federal L-STBG-TA Funds Total Federal L-STBG Funds								
						\$4,923,104		
					al HIP Funds	\$3,500,000		
					FLAP Funds	\$1,860,000		
					RCN Funds	\$22,859,820 \$2,400,000		
Total Federal SSAA Funds								
Total Federal CRP Funds 5								

Various



<u>ID</u> <u>PIN #</u> <u>Length in Miles</u> <u>Lead Agency</u>

23-2023-305

County:

Route <u>Total Project Cost</u>

\$69,762,919.00

Project Name:

STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

<u>Termini</u>

Project Description

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan #

Conformity Status

17-911

Exempt

17-911		Exc	empt			
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	CONST	S-STBG-TA	\$2,331,436	\$1,865,149	\$0	\$466,287
2023	PE-D	L-STBG	\$92,000	\$73,600	\$0	\$18,400
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2023	ROW	L-STBG	\$2,000,000	\$1,600,000	\$0	\$400,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	ROW	CRP	\$1,580,000	\$1,264,000	\$0	\$316,000
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2024	PE-D	L-STBG	\$150,000	\$120,000	\$0	\$30,000
2024	PE-N	FLAP	\$80,000	\$40,000	\$0	\$40,000
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2025	PE-D	CRP	\$200,000	\$160,000	\$0	\$40,000
2025	PE-N	RCN	\$180,000	\$180,000	\$0	\$0
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	ROW	CRP	\$1,072,600	\$858,080	\$0	\$214,520
2025	CONST	S-STBG-TA	\$ <mark>10,477,580</mark>	\$ <mark>8,382,064</mark>	\$0	\$ <mark>2,095,516</mark>
2025	CONST	LOCAL	\$ <mark>3,858,850</mark>	\$0	\$0	\$3,858,850
2025	CONST	RCN	\$6,067,350	\$6,067,350	\$0	\$0



2025	PE-D	RCN	\$752,470	\$752,470	\$0	\$0
2025	PE-D	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	PE-N	L-STBG-TA	\$268,850	\$215,080	\$0	\$53,770
2025	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2025	PE-D	L-STBG-TA	\$474,080	\$379,264	\$0	\$94,816
2025	PE-N	CRP	\$27,750	\$22,200	\$0	\$5,550
2026	ROW	RCN	\$100,000	\$100,000	\$0	\$0
2026	PE-D	L-STBG-TA	\$686,300	\$549,040	\$0	\$137,260
2026	CONST	L-STBG-TA	\$2,291,795	\$1,833,436	\$0	\$458,359
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	SS4A	\$3,000,000	\$2,400,000	\$0	\$600,000
2026	PE-D	RCN	\$1,750,000	\$1,750,000	\$0	\$0
2026	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
2026	CONST	S-STBG-TA	\$2,042,958	\$1,634,366	\$0	\$408,592
2026	CONST	FLAP	\$1,901,400	\$1,780,000	\$0	\$121,400
2026	PE-N	RCN	\$150,000	\$150,000	\$0	\$0
2026	CONST	RCN	\$13,860,000	\$13,860,000	\$0	\$0
2026	ROW	CRP	\$527,500	\$422,000	\$0	\$105,500
		Tota	\$69,762,919	\$ <mark>56,096,499</mark>	\$1,673,900	\$ <mark>11,992,520</mark>

Comments:

Modification #613: Modify grouping to revise the City of Clinton Pedestrian Improvements Phase 1 & 2 project to increase federal funding and reduce local funding. Construction of Phase 1 & 2 is programmed in FY 25 at a total cost of \$9,988,688 (\$4,903,870 federal S-STBG-TA/\$5,084,818 local). This modification adds no net funds (+\$348,782 federal S-STBG-TA/\$348,782 local) to the grouping and the TIP and the grouping cost remains \$69,762,919.



	Bike & Pedestria	an Grouping					
Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds	
			FLAP	2024	PE-N	\$40,000	
Anderson County	Gibbs Ferry Park	-	FLAP	2025	PE-D	\$40,000	
•			FLAP	2026	CON	\$1,780,000	
	SR-62/SR-61 (East Tri-County Blvd.) Sidewalks	133589.00	S-STBG-TA	2026	CON	\$711,396	
Blount County	Blount County Greenway Trail - Ph. 1 (Demo ID: TN285)	127121.00	HIP	2024	CON	\$3,000,000	
City of Clinton	Pedestrian Improvements Ph. 1 &2		LOCAL	2025	CON	\$0	
- City of Ciliton	redestrial improvements i in 2 d2	128165.00	S-STBG-TA	2025	CON	\$4,903,870	
Knoxville's Community Development	First Creek at Austin Pedestrian Bridge and Connector	-	RCN RCN	2025	PE-N PE-D	\$90,000 \$752,470	
Corporation (KCDC)			RCN	2025	CON	\$6,067,350	
			RCN	2025	PE-N	\$90,000	
			RCN	2026	PE-D	\$1,000,000	
	Stadium and Old City Connectors	-	RCN	2026	ROW	\$50,000	
KCDC/City of			RCN	2026	CON	\$8,860,000	
Knoxville			RCN	2026	PE-N		
KIIOXVIIIC					PE-IN	\$150,000	
	Cultural Corridor and Connectors	-	RCN	2026		\$750,000	
			RCN	2026	ROW	\$50,000	
f.vII			RCN	2026	CON	\$5,000,000	
City of Knoxville		128777.00	L-STBG-TA	2025	PE-N	\$139,504	
	East Knox Greenway - Phase 1		L-STBG-TA	2025	PE-D	\$370,064	
			CRP	2026	ROW	\$422,000	
	South Waterfront Greenway - East of Suttree	127815.00	L-STBG	2023	PE-D	\$73,600	
			L-STBG-TA	2025	ROW	\$1,040,000	
		125623.00 129971.00	CRP	2025	PE-N	\$22,200	
	First Creek Greenway - Broadway Streetscape		CRP	2025	PE-D	\$160,000	
			CRP	2025	ROW	\$858,080	
			SS4A	2026	CON	\$2,400,000	
			L-STBG-TA	2026	CON	\$1,333,436	
			L-STBG	2025	PE-N	\$160,000	
	Fort Sanders Neighborhood to Tyson Park Connection		L-STBG-TA	2025	PE-N	\$75,576	
			L-STBG-TA	2026	PE-D	\$549,040	
			L-STBG-TA	2025	PE-D	\$9,200	
	South Knoxville Bridge Greenway	132924.00	CRP	2026	CON	\$890,400	
			L-STBG-TA	2026	CON	\$500,000	
	Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286)	-	HIP	2023	Study/PEL	\$500,000	
	Neyland Drive Pedestrian Connection	-	S-STBG-TA	2026	CON	\$922,970	
	Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149	
			L-STBG	2024	PE-N	\$88,000	
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00	L-STBG	2024	PE-D	\$120,000	
city of mary vine	, to rownsend orcentary The Librorn Greek)	2300 13.00	CRP	2024	ROW	\$1,264,000	
			L-STBG-TA	2025	CON	\$1,600,000	
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG	2023	ROW	\$1,600,000	
only of Oak Muge	out mage hans to mails - File 1	123024.00	L-STBG	2026	CON	\$2,320,000	
Knox County	Gibbs Schools Pedestrian Bridge	132969.00	S-STBG-TA	2025	CON	\$1,938,334	
Milox County	Powell High School Greenway	134645.00	S-STBG-TA	2025	CON	\$1,539,860	
				Total Fe	ederal Funds	\$56,096,499	
			Total Fed	deral S-STI	BG-TA Funds	\$11,881,579	
			Total Fe	deral L-STI	BG-TA Funds	\$5,107,252	
			Total	Federal L	-STBG Funds	\$4,923,104	
			T	otal Feder	al HIP Funds	\$3,500,000	
			Tot	tal Federa	FLAP Funds	\$1,860,000	
			To	tal Federa	l RCN Funds	\$22,859,820	
			Tot	tal Federa	SS4A Funds	\$2,400,000	
Total Federal CRP Funds							

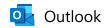


eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
LOCAL	2023	\$6,172,222	\$6,172,222	\$0	\$0	\$6,172,222	\$0	\$0
LOCAL	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL	2025	\$23,067,974	\$23,067,974	\$0	\$0	\$23,067,974	\$0	\$0
S-STBG-TA	2023	\$2,331,436	\$2,331,436	\$1,865,149	\$0	\$466,287	\$0	\$0
S-STBG-TA	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG-TA	2025	\$ <mark>10,477,580</mark>	\$ <mark>10,477,580</mark>	\$ <mark>8,382,064</mark>	\$0	\$ <mark>2,095,516</mark>	\$0	\$0
S-STBG-TA	2026	\$2,042,958	\$2,042,958	\$1,634,366	\$0	\$408,592	\$0	\$0

Note: Fiscal constraint report update 8/4/25 and reflects:

FY 2025 S-STBG-TA: +\$435,978 (Federal: +\$348,782 Local +\$87,196) FY 2025 LOCAL: -\$435,978 (Local -\$435,978)



Re: Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2023-305: STBG/STBG-TA Bike/Pedestrian Grouping (Clinton Pedestrian Improvements Ph. 1 - 2)

From Kristen Annecchiarico < Kristen. Annecchiarico @tn.gov>

Date Tue 8/5/2025 9:38 AM

To Craig Luebke <craig.luebke@knoxplanning.org>

Cc Katie Brown < Katie.Brown@tn.gov>; Bill Riggs < briggs@clintontn.net>; Roger Houck < rhouck@clintontn.net>; Kim Y. Brymer < Kim.Y.Brymer@tn.gov>; Robert Hayzlett < Robert.Hayzlett@tn.gov>; Doug Burton < doug.burton@knoxplanning.org>; Mike Conger < mike.conger@knoxplanning.org>; TDOT.R1. LPCIDCoordinator@tn.gov>

Good morning Craig,

Local Programs concurs.

Thank you!



Kristen Annecchiarico | Transportation Program Monitor Local Programs & Community Investments Division

James K. Polk Building, 10th Floor

505 Deaderick St., Nashville, TN 37243

p. 615-253-3075

kristen.annecchiarico@tn.gov

From: Craig Luebke <craig.luebke@knoxplanning.org>

Sent: Monday, August 4, 2025 3:52 PM

To: Kristen Annecchiarico < Kristen. Annecchiarico@tn.gov>

Cc: Katie Brown <Katie.Brown@tn.gov>; Bill Riggs <briggs@clintontn.net>; Roger Houck <rhouck@clintontn.net>;

Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Doug Burton

<doug.burton@knoxplanning.org>; Mike Conger <mike.conger@knoxplanning.org>

Subject: [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2023-305: STBG/STBG-

TA Bike/Pedestrian Grouping (Clinton Pedestrian Improvements Ph. 1 - 2)

Good afternoon Kristen,

Please see the following and attached information summarizing a proposed modification to revise the funding source for an existing project grouping Bike & Pedestrian Grouping (23-2023-305) in the FY 2023-2026 Knoxville TPO TIP. This is to add the recently awarded State TAP funding supplement.

Proposed Modification # TBD - TIP ID# 23-2023-305: STBG/STBG-TA Bike/Pedestrian Grouping (Clinton Pedestrian Improvements Ph. 1 - 2)

Modify grouping to revise the City of Clinton Pedestrian Improvements Phase 1 & 2 project to increase federal funding and reduce local funding. Construction of Phase 1 & 2 is programmed in FY 25 at a total cost of \$9,988,688 (\$4,903,870 federal S-STBG-TA/\$5,084,818 local). This modification adds no net funds (+\$348,782 federal S-STBG-TA/-\$348,782 local) to the grouping and the TIP and the grouping cost remains \$69,762,919.

Please respond with your concurrence/comments. I have copied City of Clinton staff for their review of the requested modification as well.

Thanks.

--

Craig Luebke, AICP Senior Planner 865.215.3825





Knoxville-Knox County Planning | Knoxville Regional TPO 400 Main Street, Suite 403 | Knoxville, TN 37902